



CPUC PUBLIC PARTICIPATION HEARING

Southern California Edison Company

Grid Safety and Resiliency Program (A.18-09-002)

Southern California Edison's (SCE) Grid Safety & Resiliency Program (GS&RP) application proposes a set of programs and measures that the utility says are intended to help enhance the safety of the electrical system and make it more resilient during wildfires. The proposed programs focus on three main areas: Grid Hardening, Situational Awareness, and Operational Practices. The GS&RP includes broader measures than those described in SCE's 2018 General Rate Case (GRC), which was filed before the devastating 2017 wildfires. These additional measures involve costs above amounts currently authorized in rates. The GS&RP costs that SCE expects to incur beginning in 2021 through 2023 will be addressed in SCE's 2021 GRC, which will be filed with the California Public Utilities Commission (CPUC) in September 2019.

SCE also requests two ratemaking mechanisms for program costs prior to 2021:

- An interim GS&RP account, called a memorandum account, to be effective as of the Application's filing date, to record costs during this proceeding. The CPUC approved this request on January 10, 2019. The memorandum account does not guarantee recovery of costs, but rather allows SCE to track its ongoing costs during the pendency of this proceeding.
- An additional GS&RP account, called a balancing account, effective only upon a final CPUC decision, to recover costs associated with implementing the GS&RP. The amounts tracked in the balancing account would be reviewed before recovery is granted.

What is SCE Requesting in A.18-09-002?

SCE proposes program costs of \$582 million (\$407 million for Capital and \$175 million for Operations & Maintenance) between 2018-2020. The following tables show the GS&RP costs broken down by program type and by year.

GS&RP Costs By Program

Mitigation (2018 \$ in Millions)	Capital	O&M	Total
Total Grid Hardening	\$378	\$32	\$410
Total Enhanced Situational Awareness	\$29	\$11	\$40
Total Enhanced Operational Practices	\$0	\$131	\$131
Wildfire Mitigation Program Study	\$0	\$1	\$1
Total	\$407	\$175	\$582

GS&RP Costs By Year

(2018 \$ in Millions)	2018	2019	2020	2018-2020
Capital	\$54	\$112	\$241	\$407
O&M – Vegetation Management	-	\$40	\$78	\$118
O&M – Other	\$8	\$13	\$35	\$57
Total	\$62	\$165	\$354	\$582

How will SCE's Request Impact Me?

The following tables compare SCE's June 1, 2018 average rates, by customer group, to an estimate of proposed average rates if SCE's revenue requirement and revenue allocation proposal for the GS&RP is approved by the CPUC.

Bundled Average Rates (¢/kWh)				
Customer Group	June 2018 Rates	Proposed Increase	Proposed Rates	% Increase
Residential	18.2	0.2	18.4	1.2%
Lighting – Small & Medium Power	17.4	0.1	17.5	0.8%
Large Power	12.4	0.1	12.4	0.6%
Agricultural & Pumping	13.5	0.1	13.6	0.8%
Street & Area Pumping	18.6	0.0	18.7	0.2%
Standby	10.2	0.0	10.3	0.4%
Total	16.3	0.2	16.4	0.9%

Residential Bill Impact	June 2018 Bill	Proposed Increase	Proposed Bill	% Increase
Non-CARE Residential Bill	\$111.32	\$1.20	\$112.52	1.1%
CARE Residential Bill	\$75.10	\$0.81	\$75.91	1.1%

Where Can I Go for Further Information on the Proceeding?

- Information is available on the CPUC's website at www.cpuc.ca.gov/proceedings/ and search "Docket Card" by proceeding number (A1809002) or subscribe to receive documents at <http://subscribecpuc.cpuc.ca.gov>
- To access GS&RP materials, please visit SCE's website at www3.sce.com/law/cpucproceedings.nsf/vwMainPage?Openview&RestrictToCategory=GS&RP
- To review Public Advocates Office's testimony, go to: <http://publicadvocates.cpuc.ca.gov/general.aspx?id=4145>
- The Public Advisor's Office provides information for the public to get involved in proceedings: www.cpuc.ca.gov/pao
- The CPUC's Energy Division provides information on the regulatory process for energy utilities: www.cpuc.ca.gov/energy